Clarksburg/Damascus ES #7 -- No. 036500

Category MCPS
Agency Public Schools
Planning Area Clarksburg
Relocation Impact None

Date Last Modified Previous PDF Page Number Required Adequate Public Facility May 21, 2004 NONE NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design	, o.u.			0 . 00.0							
and Supervision	1,172	o	700	472	354	118	0	0	0	o	0
Land											
Site Improvements											
and Utilities	800	0	0	800	800	0	0	0	0	0	0
Construction	11,790	0	0	11,790	1,519	6,371	3,900	0	0	0	0
Other	800	0	0	800	0	350	450	0	0	0	0
Total	14,562	0	700	13,862	2,673	6,839	4,350	0	0	0	0
				FUNDIN	G SCHED	ULE (\$000)					
Schools Impact Tax	8,000	0	0	8,000	2,000	4,000	2,000	0	0	0	0
G.O. Bonds	6,562	0	700	5,862	673	2,839	2,350	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0
ANNUAL OPERATING BUDGET IMPACT (\$000)											
Maintenance				1,256	0	0	314	314	314	314	0
Energy				356	0	0	89	89	89	89	0
Program-Staff				3,160	0	0	790	790	790	790	0
Net Impact				4,772	0	0	1,193	1,193	1,193	1,193	0
Workvears				64.0	0.0	0.0	16.0	16.0	16.0	16.0	0.0

DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools. A feasibility study was conducted in FY 2002 to determine the cost and scope of an addition at Clarksburg Elementary School. Currently, Clarksburg Elementary School has a program capacity for 402 students. Enrollments are expected to reach 873 by September 2006 and 1231 by September 2008.

Based on the continuous growth in this part of the county, as well as the cost of an addition at Clarksburg Elementary School that was higher than anticipated due to site constraints, a new elementary school was approved. A new elementary school will provide needed capacity for Clarksburg Elementary School, as well as provide flexibility for additional growth.

A feasibility study to determine the cost and scope of a new elementery school was conducted in FY 2003. An FY 2004 appropriation was approved for planning funds. An FY 2005 appropriation was approved for construction funds. This new school is scheduled to open in September 2006.

Capacity

Program Capacity After Project: 738

Teaching Stations: 30

APPROPRIATION AND			COORDINATION	MAP				
EXPENDITURE DAT	Α		Mandatory Referral - M-NCPPC	May / Conference >				
Date First Appropriation	FY03	(\$000)	Department of Environment Protection					
Initial Cost Estimate		0	Building Permits:					
First Cost Estimate			Code Review					
Current Scope	FY00	0	Fire Marshall	/% F \ /				
Last FY's Cost Estimate		700	Department of Transportation					
Present Cost Estimate		14,562	Inspections	\sim \sim \sim \sim				
			Sediment Control	Damascus Guster Damascus H Charleton E3				
Appropriation Request	FY05	13,062	Stormwater Management	Delmascus Kustor 💛				
Appropriation Req. Est.	FY06	800	WSSC Permits	9 Danvescus PA dD				
Supplemental			MCPS asserts that this project	Canasing ES (2.18)				
Appropriation Request	FY04	0	conforms to the requirements of	g Spinssoning E3 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
Transfer		0	relevant local plans, as required	A Processy Hill 1485 V				
			by the Maryland Economic Growth,	Rocky Hill MS				
Cumulative Appropriation		700	Resource Protection and Planning Act.	355				
Expenditures/			The second of th	3				
Encumbrances		0		1				
Unencumbered Balance		700						
Partial Closeout Thru	FY02	0						
New Partial Closeout	FY03	0		121				
Total Partial Closeout	1 103	0						
Total Turtial Gloseout								